

MARION COUNTY QUORUM COURT AGENDA

The regular meeting of the Marion County Quorum Court will be held at 6 p.m. on Tuesday, January 9, 2024

The Agenda Includes:

Call to Order

Invocation

Pledge of Allegiance

Minutes

Special Meeting Minutes

Treasurer's Report

Sheriff's Report

Planning Commission -- Quarterly

Budget Committee

Personnel Committee

Law Enforcement Committee

Solid Waste Committee

Procedures and Management Committee

Old Business:

New Business:

- 1 Ordinance – Elections – Reimbursement – Sponsored by the Budget Committee
- 2 Appointments
- 3 Announcements
- 4 Presentation

MARION COUNTY QUORUM COURT MINUTES

December 12, 2023

The Marion County Quorum Court held their monthly meeting beginning at 6 p.m. on December 12, 2023.

Judge Stumph presided over the meeting and all Justices were present. Judge Stumpf gave the invocation and Justice Wellein led the Pledge.

Following the pledge, Judge Stumpf introduced Justice Miles Wellein. Justice Wellein was appointed by Governor Sarah Sanders to replace the late Justice Joyce McCalla.

The November minutes were approved.

The Treasurer's report and the Sheriff's report were verbally given. During the Law Enforcement reports Sheriff Alexander commented that they were still in negotiations with Tri-Star for the purchase of bulk gas.

Old Business:

New Business:

Ordinance 2023-141 – Sales Tax Road Department – Appropriation – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham. This ordinance allows for the transfer of funds to cover the anticipated expenses budgeted in 2000-200. The original ordinance as for \$116,029.82 to be appropriated from Sales Tax Road to the Road Department. The motion to adopt was made by Justice Nickels and seconded by Justice Hutching. During the discussion, a motion to amend the ordinance the amount to \$146,029.82 was made by Justice Reed and seconded by Justice Brigham. The motion passed unanimously. The motion to adopt also passed unanimously.

Ordinance 2023-142 – 2024 Budget and Numbers and Compensation – Sponsored by the Budget Committee. This ordinance would put in place the Marion County Government budget and Numbers and Compensation for the year 2024. The motion to adopt was made by Justice Reed and seconded by Justice Nickels. Suzy McVey, Cassandra Meyer, Amy Brown, Curt Bryant, and Oliva Angelina had all asked to be placed on the agenda in order to give comments regarding this ordinance. In particular, several wished to speak regarding the library's budget and their concerns about giving a raise to the Library Director, Dana Scott. Ms.

received
12/14/23 2:57 pm

McVey commented that at the November 16, 2023 budget meeting the library's budget was being reviewed. There was some discussion between the committee members and a decision was made to leave the amounts of the personal services at the 2023 rates. There was a motion to accept this decision. However, Ms. McVey contends that several people were wanting to speak regarding this decision and were denied the opportunity. She stated that by limiting salaries it limits the ability to recruit trained individuals. She continued by stating that the other Class Two counties that had Directors were being paid much more than Marion County. She requested that the budget be reinstated with the raise requested by the Board members. Ms. Brown stated that the decision from to Board to give Director Scott a raise was based on evaluations. She mentioned that the raise had been denied to the Director for the past three years. She contended that Ms. Scott has earned her raise granted by the Board. Mr. Bryant commented that Ms. Scott's salary was \$13,000 less than other Class Two counties which employed a Library Director. He continued that Ms. Scott does not take the county insurance which was a savings of \$4,200 per year. He maintained that the library receives \$40,000 per year from the state because Ms. Scott is a director which requires a Masters Degree in Library Science. He continued by stating that without her as an employee the County would lose these monies as they would be sent to other libraries around the state. Ms. Angelina stated that this library was staffed with kind, helpful and skilled people. She continued that money is not an asset but the people are the assets, and she thought that the library was doing wonderful things for the community with all its programs. Ms. Meyer spoke regarding the Assessor's office and the need for checks and balances, she intends to file a grievance with the state regarding this situation. Justice Reed asked to present a summary of the budget and presented a PowerPoint presentation. (Clerk's note – If this presentation is sent in a PDF form it will be attached as an exhibit to the minutes). Justice Nickels thanked Justices Brigham, White, Reed and Hutching for all their hard work on the budget. Justice Scrima raised his concern regarding the sales tax distribution. Judge Stumpf stated that this was a good and conservative budget. And with no further discussion the motion to adopt failed, with Justices Reed, Hutching and Wellien voting in favor and Justices Scrima, Nickels, Vancuren, White, Shipman and Brigham voting against it.

Ordinance 2023-143 – OEM Generator – Appropriation – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham. The ordinance appropriates \$27,750.00 from County General to OEM/Safety Fund for the purpose of replacing the generator at the Office of Emergency Management building which also houses the coroner's office and equipment. The motion to adopt was made by Justice Reed and seconded by Justice Vancuren. The motion passed unanimously.

Ordinance 2023-144 – White River Baptist Disaster Relief Team – ARPA Request – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham. This ordinance appropriates \$75,000 from the American Rescue Fund to the White River Baptist Assoc. Fund for the purchase of an outreach trailer unit for the White River Baptist Disaster Relief team for assist residents and disaster volunteers in Marion County. The trailer is completely a stand-alone unit that provides individuals showers, washer/dryer sets and hot water. The motion to adopt was made by Justice Brigham and seconded by Justice Shipman. The motion passed unanimously.

Ordinance 2023-145 – Palette Art League – ARPA Request – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham. This ordinance appropriates \$48,000 from the American Rescue Fund to the Palette Art League Fund. This will be used for improvements for accessibility and energy efficiency; expand and develop additional programs for veterans, after school and summer programs. The motion to adopt was made by Justice Brigham and seconded by Justice Reed. The motion passed unanimously.

Ordinance 2023-146 – Marion County 4-H – APRA Request – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham. This ordinance appropriates \$3,000 from the American Rescue Fund to the Division of Agriculture, U of A Cooperative Extension Fund. These monies will be used for the transportation and registration costs for Marion County 4-H members to participate in programs offered at the district, state, and national levels. The motion to adopt was made by Justice Brigham and seconded by Justice Reed. The motion passed unanimously.

Ordinance 2023-147 – Election – Reimbursement – Sponsored by Justices Nickels, White, Reed, Hutching and Brigham. This ordinance appropriates \$136.24 from County General to the Elections travel line item. These monies were received for the mileage incurred in the Clerk's office for the purpose of Election training. The motion to adopt was made by Justice Brigham and seconded by Justice White. The motion passed unanimously.

The meeting was adjourned.

Approved: _____
Jason Stumph, County Judge

Date: _____

Attest: _____
Dawn Moffet, County & Circuit Clerk

MARION COUNTY QUORUM COURT MINUTES

Special Meeting

December 19, 2023

The Marion County Quorum Court held a special meeting on December 19, 2023, to address the Sales Tax Distribution and the 2024 Budget and Numbers and Compensation.

County Judge Jason Stumph led the meeting. All Justices with the exception of Justices Vancuren and Scrima.

The prayer was led by Justice Hutching, and the Pledge by Judge Stumph.

The motion to read by title only was made by Justice Reed and seconded by Justice Hutching. The motion passed unanimously.

Ordinance 2023-148 – Sales Tax Distribution – Sponsored by the Budget Committee. This ordinance reduces the Sales Tax Distribution for the Transfer Station by 3% and increased the Law Enforcement Sales Tax Distribution by 3%. The motion to adopt was made by Justice Reed and seconded by Justice Nickels. The motion passed unanimously.

Ordinance 2023-148 – 2024 Budget and Numbers and Compensation – Sponsored by the Budget Committee. The motion to adopt was made by Justice Reed and seconded by Justice White. Justice White commented that he was not totally satisfied with the budget, but felt there was no choice but to pass it. County Attorney Russo commended the Budget Committee and Judge Stumph for all their hard work, he continued that they had all put in their heart and soul and had been very concerned that this budget was what it needed to be. The motion to adopt passed unanimously.

The meeting was adjourned.

Approved: _____
Jason Stumph, County Judge

Date: _____

Attest: _____
Dawn Moffet, County & Circuit Clerk

**MARION COUNTY TREASURER
JANUARY QUORUM COURT REPORT FOR DECEMBER 2023**

	2023	2022	Difference	% Change
12/31 TOTAL BALANCE ALL FUNDS	10,168,934	10,498,351	(329,417)	-3.14%
County General Fund 1000	2,912,593	2,116,664	795,929	37.60%
Road Dept Total Balance	2,189,283	1,960,010	229,273	11.70%
Primary Road Fund 2000	1,247,654	1,326,183	(78,529)	-5.92%
Sales Tax Fund 1801	728,252	901,761	(173,509)	-19.24%
Fuel Tax Fund 2003	213,377	84,050	129,327	153.87%

TOTAL BALANCE ALL FUNDS AS OF TODAY, JANUARY 9 _____

FEMA - No revenues anticipated at this time.

December Sales Tax Revenue	2023	2022	Difference	% Change
(November collections disbursed to County in December)				
1% Sales & Use Tax	133,693	129,023	4,670	3.62%
.25 Jail Maintenance Tax	48,373	46,683	1,690	3.62%
.50 Jail Bond Tax	96,745	93,366	3,379	3.62%

YEAR TO DATE SALES TAX	2023	2022	Difference	% Change
1% Sales & Use Tax	1,570,147	*	*	*
.25 Jail Maintenance Tax	581,458	*	*	*
.50 Jail Bond Tax	1,186,648	*	*	*

* Will provide updated figures when verified

Respectfully Submitted,

Susann Crespino

received
12/24 12:00 PM

ASSESSOR'S REPORT DECEMBER 2023

County Permits

Sch. Dist.	Full Est. Amt	Deeds Worked (Dec)	160
1-Ozark Mountain	NA	Year to Date Deeds	1845
17-Marshall	NA		
26-Flippin Rural	\$1,049,700		
4-Yellville-Summit Ru	\$400,880		
MH9-Mountain Home	\$320,000		
Total	\$1,770,580		

City Permits

Sch. Dist.	Full Est. Amt	Personal Prop (Changes)
1P-Pyatt	n/a	New Accounts NA
26B-Bull Shoals		
26F-Flippin	n/a	
4LH-Lead Hill	n/a	
4S-Summit	n/a	
4Y-Yellville		
Total		

Business' Opened
LITTLE FOOT, LLC

FUN FACT

There was 31 new accounts open
from different states just in November!

Business' Closed
N/A

Top 5 (Total Per Year)

- 1) Texas
- 2) Missouri
- 3) Illinois
- 4) Louisiana
- 5) Arizona/California

Respectfully submitted,
Tonya Eppes, Assessor

received
12/24 9:42 am

Carla Purdome
Marion County Collector

December 2023

December 2023

Current Taxes Collected	\$ 0.00	\$ 0.00
Delinquent Personal Property	\$ 41,958.456	\$ 36,790.85
Delinquent Real Estate	\$ 65,880.52	\$ 40,538.25
TOTAL COLLECTED (includes CC)	\$ 107,838.98	\$ 77,329.10

received
12/24 9:25am

MARION COUNTY
DELINQUENT PAYMENT REPORT
FOR PAYMENTS IN A CLOSED BATCH 12/01/2023 - 12/31/2023

YEAR	BUSINESS	COUNT	PERSONAL	COUNT	REAL ESTATE	COUNT	TOTALS	
2005	0.00	0	204.34	1	0.00	0	204.34	1
2006	0.00	0	174.99	1	0.00	0	174.99	1
2015	0.00	0	260.66	1	0.00	0	260.66	1
2018	0.00	0	189.41	1	0.00	0	189.41	1
2019	0.00	0	28.75	1	0.00	0	28.75	1
2020	0.00	0	11.50	1	0.00	0	11.50	1
2021	0.00	0	430.42	7	4,566.85	20	4,997.27	27
2022	2,173.68	2	37,516.40	201	51,870.84	179	91,560.92	382
8 YEAR(S)	2,173.68	2	38,816.47	214	56,437.69	199	97,427.84	415

QA

received
11/2/24 9:25am



Marion County Office of Emergency Management
491 Hwy 62 - West
Yellville, Ar. 72687
Phone: (870) 449 – 5800 Mobile: (870) 736 – 6334
Email: mcoem@yelcot.net
Web: www.marioncounty.arkansas.gov

TO: The Honorable Jason Stumph – Marion County Judge
The Honorable Members of the Marion County Quorum Court

FROM: OEM Director

DATE: December 4, 2023

RE: *December 2023 Monthly OEM Report*

Please find for your review the monthly report for the Marion County Office of Emergency Management. Should you have any questions specific to any of the following items please do not hesitate to ask.

- We are continuing to have bi-weekly ZOOM meetings with A.T. & T. personnel to plan and move forward with our NEXTGEN 911. We anticipate that this process be completed by the end of January 2024.
- We have received tentative approval from the budget committee for our FY 2024 OEM Budget.
- 11 new addresses and 8 signs were completed.
- Fire radio towers at Peel and Lee Mountain (Central) were identified to have issues with the generators not working properly. According to the fault-recording computer on the generators, both towers had been inoperable since August 2023. Both towers have been fixed and have been running their weekly test cycles as programmed since the service.
- Working with all financial departments within the county to develop an updated Continuity of Operations Plan(COOP) and Disaster Relief Plan(DRP) per the Legislative Auditor's request.

Respectfully submitted,

Melissa Penn
Marion County Director of Emergency Management

received
12/6/23 1:21 pm



Marion County <clerkmarioncounty@gmail.com>

OEM Report for QC

1 message

MC OEM <mcoem@yelcot.net>
To: clerkmarioncounty@gmail.com
Cc: mcjudge@yelcot.net

Tue, Jan 2, 2024 at 9:00 AM

December 2023 Report

Signs Created: 40
New Addresses Assigned: 3

- Completed training for ICS-300 & ICS-400 first week of December.
- Met with Judge Stumph and Tina Cole for possible funding opportunities for the county.
- Opened 1 work comp case, closed 1 work comp case
- Completed IPPW class for FY24 project required for EMPG Funding

Thank you,

Melissa Penn
Marion County Director of Emergency Management
Mcoem@yelcot.net
870-736-6334

received
1/2/24 9am

//



Ann Roberts, E-911 Coordinator
221 RANDOLPH RD., PO BOX 954
YELLVILLE, ARKANSAS 72687

EMAIL: MC911@YELCOT.NET | 870.449.7554 (PH) | 870.449.4869 (FAX)

December 2023 911 Report

673 911 Calls

1224 Total PSAP Incident Reports

183 Fire/Rescue

558 Law Enforcement

ACIC Terminal Transactions:

IN/OUT transaction total: 9209

Guns ran 3

Image transactions 36

Validations 10

Wanted persons 1619

Protection orders 17

Staff: We are fully staffed with 8 dispatchers currently. For the first in months

Technical Issues . No technical issues to report this month.





Ann Roberts, E-911 Coordinator
221 RANDOLPH RD., PO BOX 954
YELLVILLE, ARKANSAS 72687

EMAIL: MC911@YELCOT.NET | 870.449.7554 (PH) | 870.449.4869 (FAX)

Operations: Beginning the week of January 8th, 2024 we will be switching our 911 over to esi net through at&t, and get the last of the bugs worked out of the system.

GRANT REPORT
QUORUM COURT, TUESDAY JANUARY 9, 2024

AMERICAN RESCUE FUNDS – I am still working with the grant recipients. Some of them have already closed while some are still working on their projects for funding.

CLERK AUTOMATED FUND – The Clerk has been in contact with a company for a quote to have documents preserved. The grant was for less funds and she is working to see how much can be preserved at this time.

COURT SECURITY GRANT

We are working on this grant and will have an ordinance for February. We did ask for an extension. Our maintenance man had been busy helping with the manpower shortage at the transfer station and the number of cases in courtrooms made construction a little difficult.

ARKANSAS HISTORIC PRESERVATION – Grant has been submitted for heat/air and repair to basement area where termites have damaged property. Melissa Penn is working on this project.

Respectively Submitted,

Karen A. Carter, County Administrative Assistant
Marion County Judge's Office
870-449-6231/870-404-2065
kcarter@yelcot.net

received
1/9/24 10:01 am



MARION COUNTY LIBRARY

Activity Report for Quorum Court

JANUARY MEETING 2023

(Please note, stats were taken before the end of 2023)

Library Numbers	OCTOBER	NOVEMBER	DECEMBER
Items Checked Out	1825	1674	1209
Overdrive/Ebook Users	965	936	781
Library Visitors	2034	1664	1223
New Patron Cards	58 (87 renewed)	37 (84 renewed)	30 (74 renewed)
Website Hits	2495	2134	1882
Computer Users	167	126	102
Social Media Followers	1553	1560	1561
Programs	629	466	315



received
12/14/23 11:30am

11:44 AM

01/02/24

Accrual Basis

**Marion County Fair & Livestock
Profit & Loss YTD Comparison
December 2023**

Starting Balance
\$37,585.88

	Dec 23	Jan - Dec 23
Income		
Revenue		
Event Income	0.00	1,875.00
Fair Book Ad	0.00	28,462.36
Event Income - Other		
Total Event Income	0.00	30,337.36
Rental Income	700.00	8,375.00
Revenue - Other	0.00	50.00
Total Revenue	700.00	38,762.36
Total Income	700.00	38,762.36
Expense		
Building Maintenance	0.00	821.52
Computer and Internet Expenses	0.00	1,195.00
Conference Registration	0.00	270.00
Contract Labor	990.00	1,755.00
Housekeeping	0.00	975.00
Contract Labor - Other		
Total Contract Labor	990.00	2,730.00
Dues	0.00	500.00
Event Expense	0.00	1,285.51
Food	41.39	18,901.75
Event Expense - Other		
Total Event Expense	41.39	20,187.26
Event Expense Mileage	0.00	246.00
Fair Funding	0.00	-6,045.18
Meals & Lodging	0.00	1,417.31
Postage and Delivery	0.00	192.00
Printing and Reproduction	0.00	1,964.66
Refunds	0.00	400.00
Repairs and Maintenance	834.52	6,946.08
Transfer to Construction Acct	0.00	20,000.00
Transfer to Premium Account	0.00	8,448.64
Utilities	245.81	983.24
Sanitation		
Total Utilities	245.81	983.24
void	0.00	0.00
Total Expense	2,111.72	60,256.53
Net Income	-1,411.72	-21,494.17

Ending Balance
\$36,174.16

received
12/24 11:48 am



Marion County <clerkmarioncounty@gmail.com>

report

1 message

Marion County Road Dept. <mcsafety@yelcot.net>

Tue, Jan 2, 2024 at 8:42 AM

To: Marion County <clerkmarioncounty@gmail.com>, MC JUDGE <mcjudge@yelcot.net>

Installing culverts

Cleaning ditches

Cold mix patching

Side arming

Putting signs up

Graded 31 roads

Hauled 218 loads of material

Working on plow trucks

Tore fence out at county shop

Greg Ashton, Foreman.

Halle Brown

Administrative Assistant

Marion County Road Department

Phone: 870-449-6021

Fax: 870-449-6022

received
1/2/24 8:47am

MARION COUNTY QUARRY
QUARTERLY CLOSE OUT SHEET

Dec 2023

MONTH AND YEAR

MAN HOURS 470 DAYS WORKED 14

MCRD LOADS 218 TONS 3.924

BULL SHOALS LOADS _____ TONS _____

YELLVILLE LOADS _____ TONS _____

FLIPPIN LOADS _____ TONS _____

SUMMIT LOADS _____ TONS _____

PYATT LOADS _____ TONS _____

_____ LOADS _____ TONS _____

_____ LOADS _____ TONS _____

_____ LOADS _____ TONS _____

_____ LOADS _____ TONS _____

TOTAL TONNAGE CRUSHED 3.695

TOTAL TONNAGE OUT 3.924

received
11/2/23 9:15 am

Solid Waste Report

Month: December 2023

	Monthly Count	Year To Date
Traffic Count	<u>2181</u>	<u>24995</u>
Recycles	<u>1159</u>	<u>13555</u>
Bag Count	<u>4412</u>	<u>53779</u>
Sent to Landfill	<u>65.61 Tons</u>	<u>908.11 TONS</u>

	Recyclables Shipped	
OCC	<u>21.8 Tons</u>	<u>226.75 Tons</u>
Plastics	<u>-</u>	<u>11.1 Tons</u>
Paper	<u>-</u>	<u>-</u>
Glass	<u>-</u>	<u>-</u>
Metal	<u>-</u>	<u>59.19 Tons</u>
Tires	<u>-</u>	<u>97.67 Tons</u>
E-Waste	<u>-</u>	<u>7.8 Tons</u>

YTD 402.51 Tons

received
11/2/24 11:21 am

Receipt Numbers	Total Deposits	December		Paid	Tax	Adjusted		Class	Tax	Total	TRASH BAGS		
		Date				Resale	Tax				33 gallon	55 gallon	DAILY TOTAL
227729-227837	\$596.75	Friday, December 1, 2023		\$544.08	\$48.92	\$0.00	\$0.00	\$3.44	\$0.31	\$596.75	259	25	284
227838-227863	\$124.00	Saturday, December 2, 2023		\$92.67	\$8.33	\$0.46	\$0.04	\$20.64	\$1.86	\$124.00	40	7	
		Sunday, December 3, 2023 WEEKEND								\$0.00			0
227864-227971	\$611.00	Monday, December 4, 2023		\$539.49	\$48.51	\$0.46	\$0.04	\$20.64	\$1.86	\$611.00	288	4	292
227972-228053	\$411.25	Tuesday, December 5, 2023		\$367.00	\$33.00	\$0.00	\$0.00	\$10.32	\$0.93	\$411.25	188	8	196
228054-228132	\$420.00	Wednesday, December 6, 2023		\$302.78	\$27.23	\$0.00	\$0.00	\$82.58	\$7.41	\$420.00	158	6	162
228133-228212	\$395.00	Thursday, December 7, 2023		\$360.58	\$32.42	\$1.84	\$0.16	\$0.00	\$0.00	\$395.00	165	21	186
228213-228324	\$637.00	Friday, December 8, 2023		\$570.69	\$51.32	\$0.00	\$0.00	\$13.76	\$1.23	\$637.00	290	14	304
	\$0.00	Saturday, December 9, 2023 WEEKEND								\$0.00			0
	\$0.00	Sunday, December 10, 2023 WEEKEND								\$0.00			0
228326-228420	\$387.50	Monday, December 11, 2023		\$334.89	\$30.11	\$0.00	\$0.00	\$20.64	\$1.86	\$387.50	166	11	177
228421-228489	\$296.00	Tuesday, December 12, 2023		\$271.58	\$24.42	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	145	2	147
228490-228572	\$457.50	Wednesday, December 13, 2023		\$316.54	\$28.46	\$0.00	\$0.00	\$103.22	\$9.28	\$457.50	153	13	166
228573-228654	\$550.75	Thursday, December 14, 2023		\$391.77	\$35.23	\$0.00	\$0.00	\$113.54	\$10.21	\$550.75	194	13	207
228655-228758	\$648.25	Friday, December 15, 2023		\$474.35	\$42.65	\$0.00	\$0.00	\$120.42	\$10.83	\$648.25	251	5	256
228759-228782	\$118.00	Saturday, December 16, 2023		\$108.27	\$9.73	\$0.00	\$0.00	\$0.00	\$0.00	\$118.00	53	4	57
		Sunday, December 17, 2023 WEEKEND								\$0.00			0
228783-228879	\$519.75	Monday, December 18, 2023		\$432.14	\$38.86	\$0.00	\$0.00	\$44.73	\$4.02	\$519.75	219	11	230
228880-228964	\$359.75	Tuesday, December 19, 2023		\$299.11	\$26.90	\$0.00	\$2.25	\$30.97	\$0.52	\$359.75	157	4	161
228965-229047	\$366.00	Wednesday, December 20, 2023		\$322.04	\$28.96	\$0.00	\$0.00	\$13.76	\$1.24	\$366.00	162	9	171
229048-229142	\$481.50	Thursday, December 21, 2023		\$419.30	\$37.70	\$8.72	\$0.78	\$13.76	\$1.24	\$481.50	215	9	224
229143-229264	\$551.00	Friday, December 22, 2023		\$500.96	\$45.05	\$4.59	\$0.40	\$0.00	\$0.00	\$551.00	255	12	267
		Saturday, December 23, 2023 WEEKEND								\$0.00			0
		Sunday, December 24, 2023 WEEKEND								\$0.00			0
		Monday, December 25, 2023 HOLIDAY								\$0.00			0
		Tuesday, December 26, 2023 HOLIDAY								\$0.00			0
229265-229402	\$746.25	Wednesday, December 27, 2023		\$619.31	\$55.69	\$0.00	\$0.00	\$65.37	\$5.88	\$746.25	309	19	328
229403-229505	\$522.50	Thursday, December 28, 2023		\$444.99	\$40.01	\$0.00	\$0.00	\$34.41	\$3.09	\$522.50	229	9	238
229506-229624	\$640.00	Friday, December 29, 2023		\$587.20	\$52.80	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	296	16	312
		Saturday, December 30, 2023 WEEKEND								\$0.00			0
		Sunday, December 31, 2023 WEEKEND								\$0.00			0
	\$9,839.75			\$8,299.74	\$746.30	\$16.07	\$3.67	\$712.20	\$61.77	\$9,839.75	4190	222	4412

20

Budget Committee Meeting Notes
11/16/2023

Attendance: Justices Hutchins, Brigham, White, Nickels (Chair), and Reed (Recorder)

Updated proposals submitted by Comptroller Tadaró

1. Victim Witness Coordinator 3025.0416
2. Prosecuting Attorney 1000.0416
3. Projections

Discussions

The committee discussed the possibilities of redistributing the sales and use tax. The Judge had inputs.

The Judge and committee agree to the following distributions:

30.00%	Law Enforcement Fund 1800
44.00%	County Roads Fund 1801
19.00%	Transfer Station Fund 1802
7.00 %	Rural Fire Departments Fund 1803

Proposed Budgets

1. County Library 3008.0600

Responded: Dana Scott
Proposed Budget: \$268,708.22
Appropriation: \$268,708.22
Status: Accepted with amendments

Amendments

Item 1001 Library Director Salary to remain at the current amount

Justice Reed noted that this budget other than salaries is not reviewable by the committee nor does it need Quorum Court Approval as the Library Board is an Administrative Board and can set their own budgets.

Justice Brigham asked when position 1005 Library Assistant would be filled
Dana Scott replied she was uncertain

There were discussions regarding the Library being closed on Saturday from the committee and audience.

Judge Reed noted that the Library hours are a Library Board issue and all concerns should be directed to the Library Board.

received
12/6/23 11:37 AM

Justice White noted that if the Library Director were to get the proposed raise she would be making more than the County Judge.

Justice Nickels noted that the proposed raise for the Library Director is excessive. Colt Briant noted that the position requires a Master Degree as in schools. That the proposed salary is consistent with other Class 2 counties with examples.

Susan McFay stated that consistency had been the theme of many other Budget Committee meetings. The Elected Officials got a raise. Noted offense language expressed by Justice White in earlier meetings. She noted that Jackson County pays \$54,590.00 and Ashley County pays \$47,400.00. Her conclusion was that she supports the raise for the Library Director.

Justice Hutchins noted that he had been to Library several times and asked for the Director who was not there for the day and that she should be in the Library not at home.

Dana Scott responded that just because her car is not in the parking lot does not mean she is not there. She noted that there was no policy for working at home and that she does not work remotely/

Justice Reed moved the proposed budget under the Court's jurisdiction be accepted with the amendment that item 1001 Library Director's salary remain at the current year.

The motion was agreed to by the committee

Justice Reed noted that the Quorum Court does not have approval options for Fund 3088 as this is managed by the Library Board. And motioned to accept as proposed.

The committee agreed

It was at this point that the room became expressly disordered with many standing and yelling at the committee. Chairman Nickels had to call for order several times. Eventually the dissenters left the meeting.

2. Public Defender 1000.0417

Responded: Clifford Sword

Proposed Budget: \$64,142.85

Appropriation: \$64,142.85

Status: To be reconsidered until the amount contributed by Baxter County is known

Questions as to the contribution by Baxter County to this budget were raised. Cliff Sword was not certain but stated he would find out

Justice Reed moved to table the proposal until the information could be presented. The committee agreed.

3. Public Defender 3024.0417
Responded: Clifford Sword
Proposed Budget: \$19,500.00
Appropriation: \$19,500.00
Status: Tabled

Justice Brigham raised concerns that the committee did not know how much Baxter County contributed to the office.

Justice Reed moved that the proposal be accepted
The committee voted to table the budget until the contribution from Baxter County was known

Clifford Sword noted that his salary is paid by the State

Justice Reed suggested the budget should be tabled until the committee meeting to allow Clifford Sword to find out how much Baxter County contributes.

The committee agreed.

4. County Extension Office 1000.0801
Responded: Brian See
Proposed Budget: \$44,040.00
Appropriation: \$43,340.00
Status: Accepted

Brian See noted that the budget was the same as last year's.

Justice Brigham noted that item 2020 Supplies was less than was already spent for the year. She suggested that the item should be amended to \$2950
The committee agreed.

Brian See noted that the budget was adjusted as his salary is paid by the state.

The committee accepted the budget as amended.

5. Veterans Services 1000.0800
Responded: Melinda Bennett
Proposed Budget: \$19,671.00
Appropriation: \$19,671.00
Status: Accepted

Melinda Bennett noted that the budget is basically the same as last year with just a few increases.

The committee accepted the budget

Appropriation Ordinance 2023-_____

Be it enacted by the Quorum Court of Marion County, Arkansas; an Ordinance to be entitled:

An ordinance amending the annual operating budget and numbers and compensation Ordinance 2022-98 for the calendar year 2023 for Marion County, Arkansas.

Article 1: The State of Arkansas has sent a reimbursement for the mileage incurred in the Clerk's office in the amount of \$95.68, and that amount has been placed in the County General fund.

Appropriate From

1000-County General Fund \$95.68

Appropriate to Elections 1000-0109

1000-0109-3030 Travel \$95.68

Article 2: This ordinance herein enacted is an appropriation ordinance and therefore, it is effective immediately.

Passed and approved by the Quorum Court of Marion County, Arkansas, on this _____ day of _____, 2023.

Approved: _____

Jason Stumph, Marion County Judge

Attest: _____

Dawn Moffet, County and Circuit Clerk

Sponsored by: The Budget Committee

received
12/12/23 2:15 pm

STATE BOARD OF ELECTION COMMISSIONERS

501 Woodlane, Suite 122 South
Little Rock, Arkansas 72201
(501) 682-1834 or (800) 411-6996



Secretary of State
John Thurston
Chairman

Sharon Brooks
Jamie Clemmer
Bilenda Ritter-Harris
William G. Luther
J. Harmon Smith
Johnathan Williams
Commissioners

Chris Madison
Interim Director

Jon Davidson
Educational Services Manager

Charlie Morris
Election Administrative Supervisor

Tena Arnold
Business Operations Manager

MEMORANDUM

To: Marion County Treasurer

From: State Board of Election Commissioners

Date: November 28, 2023

RE: Compensation for County Election Commissioners Training Travel

Enclosed is a state warrant for mileage compensation for a County Election Commissioner or Commissioners who attended County Election Commission training conducted by the State Board of Election Commissioners in October 2023. The State of Arkansas allows .52 a mile when figuring the mileage cost, and the shortest major highway route is configured on MapQuest, the official mapping software used by the state to determine the maximum mileage allowed.

Please disburse this warrant as follows:

Bryan Sorensen: \$95.68

Should you have any questions or if we can be of further assistance, please do not hesitate to call Tena Arnold at 501-682-4578

D

Agency Name: STATE BOARD OF ELECTION COMMISS

(501-682-1013)

Warrant Numb: W 2410223899

Address : 501 WOODLANE STE 122S

Warrant Date: 12/06/2023

City, St Zip: LITTLE ROCK AR 72201

Payment Date: 12/06/2023

Vendor Number: 0800001154 _

Invoice #

Document Text

Net Amount

10054312712024 _

95.68

TOTALS THIS WARRANT

95.68



THIS WARRANT VOID AFTER JUNE 30, 2025
Auditor of State of Arkansas

To the State Treasurer, Little Rock, Ark

NM W 2410223899

64-1278/611 GA
 BANK OF AMERICA

PAY TO THE ORDER OF:

AGENCY	MO.	DAY	YEAR
0232	12	06	2023

MARION COUNTY
 OFFICE OF THE TREASURER

ninety-five Dollars & 68/100

DO NOT BEND, FOLD OR MUTILATE

- PAY THIS AMOUNT -

*****95.68



THE SUM HEREIN IS DUE BY THE STATE OF ARKANSAS TO
 THE PAYEE NAMED HEREIN AND THE STATE TREASURER IS HEREBY
 ORDERED TO PAY SAID SUM TO THE ORDER OF THE PAYEE OUT OF
 THE APPROPRIATION HEREIN SPECIFIED.

27

2410223899 061112788 003359881060



95.68

28

Dawn Moffet
Marion County and Circuit Clerk

P.O. Box 385, Yellville, AR 72687 Phone: 870-449-6226 Fax: 870-449-4979
Email: clerkmarioncounty@gmail.com

January, 2024

Dear Justices,

Please provide the following information and bring it to the Quorum Court meeting. Please remember that this will be information that will be available to the public.

Sincerely,


Dawn Moffet

County & Circuit Clerk of Marion County

Name: _____

Address: _____

Phone: _____

E-Mail: _____

Do you want your agenda and other messages e-mailed to you:

Yes _____ *No* _____

Do you want hard copies of the agenda and other message mailed to you:

Yes _____ *No* _____

Will you be performing marriages: Yes _____ *No* _____

Justices of the Peace

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dnickelsh@aol.com
- JP 3 Talon Vancuren
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Vancuren50@gmail.com
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